

ESEA Title II, Part A

FY 2013 Budget Request with 25 Percent Set-Aside Proposal



in millions

State	FY 2012	FY 2013 Budget Request	FY 2013 Budget Request vs FY 2012
Alabama	\$38,661,680	\$28,895,124	-\$9,766,556
Alaska	11,493,668	8,590,184	-2,903,484
Arizona	38,308,845	28,631,420	-9,677,425
Arkansas	23,378,601	17,472,794	-5,905,807
California	270,258,575	201,986,952	-68,271,623
Colorado	27,103,878	20,257,007	-6,846,871
Connecticut	22,568,324	16,867,206	-5,701,118
Delaware	11,493,668	8,590,184	-2,903,484
District of Columbia	11,493,668	8,590,184	-2,903,484
Florida	109,841,757	82,093,979	-27,747,778
Georgia	64,186,657	47,972,085	-16,214,572
Hawaii	11,493,668	8,590,184	-2,903,484
Idaho	11,493,668	8,590,184	-2,903,484
Illinois	98,787,359	73,832,098	-24,955,261
Indiana	41,592,368	31,085,473	-10,506,895
Iowa	18,833,477	14,075,841	-4,757,636
Kansas	19,283,127	14,411,902	-4,871,225
Kentucky	37,813,228	28,261,004	-9,552,224
Louisiana	54,184,698	40,496,780	-13,687,918
Maine	11,493,668	8,590,184	-2,903,484
Maryland	34,869,860	26,061,178	-8,808,682
Massachusetts	43,692,394	32,654,999	-11,037,395
Michigan	95,660,949	71,495,469	-24,165,480
Minnesota	33,020,507	24,679,001	-8,341,506
Mississippi	35,699,046	26,680,898	-9,018,148
Missouri	41,657,561	31,134,197	-10,523,364
Montana	11,493,668	8,590,184	-2,903,484
Nebraska	11,770,611	8,797,167	-2,973,444
Nevada	12,427,753	9,288,305	-3,139,448
New Hampshire	11,493,668	8,590,184	-2,903,484
New Jersey	54,975,639	41,087,917	-13,887,722
New Mexico	19,144,560	14,308,339	-4,836,221
New York	195,579,274	146,172,833	-49,406,441
North Carolina	53,850,721	40,247,171	-13,603,550
North Dakota	11,493,668	8,590,184	-2,903,484
Ohio	90,843,313	67,894,845	-22,948,468
Oklahoma	27,947,475	20,887,497	-7,059,978
Oregon	23,564,317	17,611,595	-5,952,722
Pennsylvania	98,179,404	73,377,722	-24,801,682
Rhode Island	11,493,668	8,590,184	-2,903,484
South Carolina	30,482,368	22,782,036	-7,700,332
South Dakota	11,493,668	8,590,184	-2,903,484
Tennessee	41,688,100	31,157,022	-10,531,078
Texas	200,024,716	149,495,285	-50,529,431
Utah	16,113,222	12,042,765	-4,070,457
Vermont	11,493,668	8,590,184	-2,903,484
Virginia	43,057,731	32,180,662	-10,877,069
Washington	39,715,739	29,682,910	-10,032,829
West Virginia	20,419,296	15,261,056	-5,158,240
Wisconsin	39,896,142	29,817,741	-10,078,401
Wyoming	11,493,668	8,590,184	-2,903,484
Puerto Rico	74,192,655	55,450,408	-18,742,247
Outlying Areas	12,271,172	12,332,835	61,663
Indian Set Aside	12,271,172	12,332,835	61,663
National Leadership Set Aside	36,998,509	616,641,750	579,643,241
Evaluation	12,332,836	36,998,505	24,665,669
National	\$2,466,567,300	\$2,466,567,000	-\$300

The President's budget request for fiscal year 2013 proposes to replace the existing ESEA Title II, Part A program, Improving Teacher Quality State Grants, with another formula program, Effective Teachers and Leaders State Grants. Under the new program, the U.S. Department of Education would reserve up to 25 percent to make direct awards for teacher and leader preparation activities, which include (1) the creation and expansion of high-quality pathways into the teaching profession and school leadership; (2) investments in the preparation of new science, technology, engineering, and mathematics (STEM) teachers; (3) state activities to dramatically improve the quality of teacher preparation; (4) the new Supporting Effective Educator Development (SEED) program, which was initiated with fiscal year 2011 funds under the current Improving Teacher Quality State Grants program and under which the Department makes grants to national non-profit organizations to support teacher and school leader enhancement projects with evidence of effectiveness; and (5) national research, technical assistance, outreach, and dissemination activities.

ESEA Title II, Part A

Funds for Class Size Reduction under the FY 2013 Budget Proposal



in millions

State	FY 2012	FY 2013 Budget Request	FY 2013 Budget Request vs FY 2012	Potential Job Losses
Alabama	\$13,956,866	\$10,431,140	-\$3,525,727	68
Alaska	4,149,214	3,101,056	-1,048,158	11
Arizona	13,829,493	10,335,943	-3,493,550	75
Arkansas	8,439,675	6,307,679	-2,131,996	47
California	97,563,346	72,917,290	-24,646,056	341
Colorado	9,784,500	7,312,780	-2,471,720	46
Connecticut	8,147,165	6,089,061	-2,058,104	29
Delaware	4,149,214	3,101,056	-1,048,158	14
District of Columbia	4,149,214	3,101,056	-1,048,158	16
Florida	39,652,874	29,635,926	-10,016,948	184
Georgia	23,171,383	17,317,923	-5,853,460	113
Hawaii	4,149,214	3,101,056	-1,048,158	17
Idaho	4,149,214	3,101,056	-1,048,158	21
Illinois	35,662,237	26,653,387	-9,008,849	115
Indiana	15,014,845	11,221,856	-3,792,989	68
Iowa	6,798,885	5,081,379	-1,717,507	31
Kansas	6,961,209	5,202,697	-1,758,512	45
Kentucky	13,650,575	10,202,222	-3,448,353	77
Louisiana	19,560,676	14,619,338	-4,941,338	88
Maine	4,149,214	3,101,056	-1,048,158	20
Maryland	12,588,019	9,408,085	-3,179,934	41
Massachusetts	15,772,954	11,788,455	-3,984,500	56
Michigan	34,533,603	25,809,864	-8,723,738	128
Minnesota	11,920,403	8,909,119	-3,011,284	48
Mississippi	12,887,356	9,631,804	-3,255,551	78
Missouri	15,038,380	11,239,445	-3,798,934	76
Montana	4,149,214	3,101,056	-1,048,158	22
Nebraska	4,249,191	3,175,777	-1,073,413	22
Nevada	4,486,419	3,353,078	-1,133,341	17
New Hampshire	4,149,214	3,101,056	-1,048,158	20
New Jersey	19,846,206	14,832,738	-5,013,468	59
New Mexico	6,911,186	5,165,310	-1,745,876	35
New York	70,604,118	52,768,393	-17,835,725	218
North Carolina	19,440,110	14,529,229	-4,910,882	105
North Dakota	4,149,214	3,101,056	-1,048,158	21
Ohio	32,794,436	24,510,039	-8,284,397	138
Oklahoma	10,089,038	7,540,386	-2,548,652	63
Oregon	8,506,718	6,357,786	-2,148,933	34
Pennsylvania	35,442,765	26,489,358	-8,953,407	143
Rhode Island	4,149,214	3,101,056	-1,048,158	13
South Carolina	11,004,135	8,224,315	-2,779,820	53
South Dakota	4,149,214	3,101,056	-1,048,158	27
Tennessee	15,049,404	11,247,685	-3,801,719	81
Texas	72,208,922	53,967,798	-18,241,125	398
Utah	5,816,873	4,347,438	-1,469,435	28
Vermont	4,149,214	3,101,056	-1,048,158	19
Virginia	15,543,841	11,617,219	-3,926,622	67
Washington	14,337,382	10,715,531	-3,621,851	49
West Virginia	7,371,366	5,509,241	-1,862,125	32
Wisconsin	14,402,507	10,764,205	-3,638,303	54
Wyoming	4,149,214	3,101,056	-1,048,158	19
Puerto Rico	26,783,548	20,017,597	-6,765,951	171
Outlying Areas	4,429,893	4,452,153	22,260	-
Indian Set Aside	4,429,893	4,452,153	22,260	-
National Leadership Set Aside	-	-	-	-
Evaluation	-	-	-	-
National	\$872,622,180	\$654,466,555	-\$218,155,625	3,764

According to the latest survey (2010-11) on the use of funds under Title II, Part A, 38 percent of the funds were used to pay highly qualified teachers to reduce class size. For illustrative purposes only, the accompanying table reflects the amount of funds available for class size reduction under the FY 2013 budget request, which contains a 25 percent set aside for national leadership activities, assuming that each state uses the same percentage of funds for class size reduction as indicated in the latest survey.

Source: NEA calculations from U.S. Department of Education budget data. For more information, contact Tom Zembar at 202.822.7109 or TZembar@nea.org. As of February 17, 2012.

ESEA Title II, Part A

Funds for Professional Development under the FY 2013 Budget Proposal



in millions

State	FY 2012	FY 2013 Budget Request	FY 2013 Budget Request vs FY 2012
Alabama	\$15,426,010	\$11,529,154	-\$3,896,856
Alaska	4,585,974	3,427,483	-1,158,490
Arizona	15,285,229	11,423,937	-3,861,293
Arkansas	9,328,062	6,971,645	-2,356,417
California	107,833,171	80,592,794	-27,240,378
Colorado	10,814,447	8,082,546	-2,731,902
Connecticut	9,004,761	6,730,015	-2,274,746
Delaware	4,585,974	3,427,483	-1,158,490
District of Columbia	4,585,974	3,427,483	-1,158,490
Florida	43,826,861	32,755,498	-11,071,363
Georgia	25,610,476	19,140,862	-6,469,614
Hawaii	4,585,974	3,427,483	-1,158,490
Idaho	4,585,974	3,427,483	-1,158,490
Illinois	39,416,156	29,459,007	-9,957,149
Indiana	16,595,355	12,403,104	-4,192,251
Iowa	7,514,557	5,616,261	-1,898,297
Kansas	7,693,968	5,750,349	-1,943,619
Kentucky	15,087,478	11,276,141	-3,811,337
Louisiana	21,619,695	16,158,215	-5,461,479
Maine	4,585,974	3,427,483	-1,158,490
Maryland	13,913,074	10,398,410	-3,514,664
Massachusetts	17,433,265	13,029,345	-4,403,921
Michigan	38,168,719	28,526,692	-9,642,027
Minnesota	13,175,182	9,846,921	-3,328,261
Mississippi	14,243,919	10,645,678	-3,598,241
Missouri	16,621,367	12,422,545	-4,198,822
Montana	4,585,974	3,427,483	-1,158,490
Nebraska	4,696,474	3,510,070	-1,186,404
Nevada	4,958,673	3,706,034	-1,252,640
New Hampshire	4,585,974	3,427,483	-1,158,490
New Jersey	21,935,280	16,394,079	-5,541,201
New Mexico	7,638,679	5,709,027	-1,929,652
New York	78,036,130	58,322,960	-19,713,170
North Carolina	21,486,438	16,058,621	-5,427,816
North Dakota	4,585,974	3,427,483	-1,158,490
Ohio	36,246,482	27,090,043	-9,156,439
Oklahoma	11,151,043	8,334,111	-2,816,931
Oregon	9,402,162	7,027,026	-2,375,136
Pennsylvania	39,173,582	29,277,711	-9,895,871
Rhode Island	4,585,974	3,427,483	-1,158,490
South Carolina	12,162,465	9,090,032	-3,072,432
South Dakota	4,585,974	3,427,483	-1,158,490
Tennessee	16,633,552	12,431,652	-4,201,900
Texas	79,809,862	59,648,619	-20,161,243
Utah	6,429,176	4,805,063	-1,624,112
Vermont	4,585,974	3,427,483	-1,158,490
Virginia	17,180,035	12,840,084	-4,339,951
Washington	15,846,580	11,843,481	-4,003,099
West Virginia	8,147,299	6,089,161	-2,058,138
Wisconsin	15,918,561	11,897,279	-4,021,282
Wyoming	4,585,974	3,427,483	-1,158,490
Puerto Rico	29,602,869	22,124,713	-7,478,157
Outlying Areas	4,896,198	4,920,801	24,604
Indian Set Aside	4,896,198	4,920,801	24,604
National Leadership Set Aside	-	-	-
Evaluation	-	-	-
National	\$964,477,146	\$723,357,771	-\$241,119,375

According to the latest survey (2010-11) on the use of funds under Title II, Part A, 42 percent of the funds were used for professional development activities for teachers, paraprofessionals, and administrators. For illustrative purposes only, the accompanying table reflects the amount of funds available for professional development under the FY 2013 budget request, which contains a 25 percent set aside for national leadership activities, assuming that each state uses the same percentage of funds for professional development as indicated in the latest survey.